Chief Albert Luthuli Municipality

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THE MUNICIPAL MANAGER

Enquiries: Mr. OG Hlophe – 087 150 0654

EXTRACT

TO WHOM IT MAY CONCERN

Taken from the minutes of the Special meeting of the Municipal Council held on 24 May 2017

CERTIFIED AS A TRUE EXTRACT FROM THE ORIGINAL MINUTES

FINANCE: CHIEF ALBERT LUTHULI MUNICIPALITY MULTI-YEAR BUDGET 2017/18-2019/20 FINANCIAL YEARS (5/8/1)

RESOLVED

THAT:

1. In terms of Section 24 of the Municipal Finance Management Act (No. 56 of 2003), the Multi-year Budget for 2017/18-2019/20 financial years be approved with the amendments made.
2. The proposed tariffs for 2017/18 be approved for implementation effective from 01 July 2017.
3. The electricity tariffs be implemented as per the NERSA approval.
4. The following amended Budget related policies be approved for implementation:
   - Supply Chain Management Policy.

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- Credit Control and Debt Collection Policy.
- Tariffs policy.
- Indigent policy.
- Free Basic Service Policy.
- Subsistence and Travel Allowance Policy.
- Rates Policy.
- Virement Policy.
- Model SCM Policy for Infrastructure Procurement and Delivery Management.

5. The multi-year budget for 2017/18- 2019/20 financial years be submitted to National and Provincial Treasury in the prescribed format.

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MR MS DLAMINI
MUNICIPAL MANAGER
CL1. 078 / 24/05/2017